ORDINANCE NO. 393-2023

AN ORDINANCE TO BE TERMED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF NEW MEADOWS, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023, AND ENDING ON SEPTEMBER 30, 2024, APPROPRIATING SUMS OF MONEY IN THE AGGREGATE AMOUNT OF **$3,814,603.00** TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF NEW MEADOWS FOR SAID FISCAL YEAR; SPECIFYING THE OBJECT AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE; AUTHORIZING THE CERTIFICATION TO THE COUNTY COMMISSIONERS OF ADAMS COUNTY, IDAHO, THE AMOUNT OF **$170,854** IN PROPERTY TAXES TO BE LEVIED AND ASSESSED UPON THE TAXABLE PROPERTY IN THE CITY; PROVIDING FOR THE FILING OF A COPY OF THIS ORDINANCE WITH THE OFFICE OF THE IDAHO SECRETARY OF STATE AS PROVIDED BY LAW; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF NEW MEADOWS, ADAMS COUNTY, IDAHO, AS FOLLOWS:

Section 1. The sum of **$3,814,603.00** is hereby appropriated to defray all necessary expenses and liabilities of the City of New Meadows, Adams County, Idaho, for the fiscal year commencing October 1, 2023, and ending September 30, 2024.

Section 2. The objects and purposes for which such appropriation is made, and the amount appropriated for each object and purpose, are as follows:

AMOUNT APPROPRIATED FOR EXPENDITURES			
GENERAL FUND			
General Dept.....	$	108,978.00	
Wages, taxes & benefits	$	65,900.00	
Police Dept. (includes Animal Control) ...	$	33,660.00	
Street Dept.	$	165,913.00	
Youth Sports	$	4,000.00	
Airport Improvement Projects	$	12,400.00	
Youth Center	$	450,000.00	
TOTAL GENERAL FUNDS			**$ 840,851.00**
ENTERPRISE FUNDS			
Water Dept.	$	2,400,169.00	
Industrial Park	$	34,497.00	
Sewer Dept.	$	534,086.00	
MV Roundup Fund.....$		5,000.00	
TOTAL ENTERPRISE FUNDS			**$ 2,973,752.00**
TOTAL BUDGET FOR FISCAL YEAR 2023-2024			**$ 3,814,603.00**

Section 3. The amount of **$170,854** is hereby authorized to be certified by the City of New Meadows to the Board of Commissioners and Adams County, Idaho, in accordance with Section 50-1007, Idaho Code, to be levied and assessed as a property tax on the taxable property within the City of New Meadows for the fiscal year commencing October 1, 2023 and ending September 30, 2024.

Section 4. The City Clerk is hereby authorized and directed to cause a certified copy of this ordinance to be filed with the Office of the Secretary of State of the State of Idaho, as required by Section 50-1003, Idaho Code.

Section 5. This ordinance shall be published once in full in the official newspaper of the City and shall take effect and be in force from and after its passage, approval and publication.

Passed under suspension of the rules by roll call of the City Council of the City of New Meadows, Adams County, Idaho, this 14th day of August 2023.

Julie Good, Mayor

ATTEST: Kyla Gardner

Kyla Gardner, City Clerk



Budget Hearing Notice

Notice is hereby given that the New Meadows City Council will hold a public hearing for consideration of the proposed budget for the Fiscal Year 2023/ 2024 in accordance with Idaho Code 50-1002. The hearing will be held at New Meadows City Hall, 401 Virginia Street, New Meadows, ID 83654 on August 14th, 2023 at 6:30 pm. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed city budget are available at City Hall during regular office hours (8:00 am- 3:00 pm Monday – Thursday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or hearing, please contact the City Clerk at (208)-347-2171 at least 48 hours prior to the hearing. Publication dates for this notice are August 3rd, 2023 and August 10th, 2023.

Fund Name	FY 21/22 Actual Expenditures	FY 21/22 Actual Revenues	FY 22/23 Budgeted Expenditures	FY 22/23 Budgeted Revenues	FY 23/24 Proposed Expenditures	FY 23/24 Proposed Revenues
General Fund	$334,011.08	$719,317.96	$425,044.86	$425,044.86	$840,851.00	$840,851.00
Water Fund	$40,397.75	$136,316.08	$3,411,264.98	$3,411,264.98	$2,400,169.00	$2,400,169.00
Industrial Park Fund	$44,578.21	$7,393.74	$40,359.83	$40,359.83	$34,497.00	$34,497.00
Sewer Fund	$220,729.81	$256,468.85	$376,776.02	$376,776.02	$534,086.00	$534,086.00
WRT Pass Through Fund	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00
MV Roundup Fund	$211.61	$289.40	$5,000.00	$5,000.00	$5000.00	$5000.00
Grand Totals	$639,928.46	$1,153,286.03	$4,258,445.69	$4,258,445.69	$3,814,603.00	$3,814,603.00